

FY 2026 Supplemental Appropriations

HB 312: Funding Changes by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Executive Office	-	500,000	43,300	-	-	543,300
Executive Department	Mental Health Advocacy Service	-	335,000	-	-	-	335,000
Executive Department	Division of Administration	5,285,000	-	-	(39,500,000)	-	(34,215,000)
Executive Department	GOHSEP	175,000	-	-	-	-	175,000
Executive Department	Department of Military Affairs	314,024	-	90,504	-	690,578	1,095,106
Executive Department	Louisiana Public Defender Board	-	-	-	(2,408,105)	-	(2,408,105)
Executive Department	Louisiana Commission on Law Enforcement	15,000,000	-	-	-	-	15,000,000
Executive Department	Louisiana State Racing Commission	-	-	-	2,198,716	-	2,198,716
Department of Veterans Affairs	Department of Veterans Affairs	3,660,277	-	-	-	-	3,660,277
Department of Veterans Affairs	Louisiana War Veterans Home	-	-	-	-	207,000	207,000
Department of Veterans Affairs	Northwest Louisiana War Veterans Home	-	-	-	-	523,608	523,608
Department of State	Secretary of State	(12,760,000)	-	-	-	-	(12,760,000)
Office of the Lieutenant Governor	Lieutenant Governor	450,000	-	-	-	-	450,000
Department of Agriculture and Forestry	Agriculture and Forestry	10,680,000	-	-	-	-	10,680,000
Louisiana Economic Development	Economic Development	5,000,000	-	500,000	-	-	5,500,000
Department of Culture, Recreation and Tourism	Office of State Museum	2,500,000	-	-	-	-	2,500,000
Department of Culture, Recreation and Tourism	Office of State Parks	3,108,751	-	-	-	-	3,108,751
Department of Culture, Recreation and Tourism	Office of Cultural Development	-	-	-	-	150,000	150,000
Department of Culture, Recreation and Tourism	Office of Tourism	250,000	-	-	-	-	250,000
Department of Transportation and Development	Engineering and Operations	39,060,000	-	-	-	-	39,060,000
Corrections Services	Corrections - Administration	15,190,489	-	-	-	-	15,190,489
Corrections Services	Louisiana State Penitentiary	12,932,748	-	-	-	-	12,932,748
Corrections Services	Raymond Laborde Correctional Center	309,037	-	-	-	-	309,037
Corrections Services	Louisiana Correctional Institute for Women	1,285,099	-	-	-	-	1,285,099
Corrections Services	Winn Correctional Center	(218,521)	-	-	-	-	(218,521)
Corrections Services	Allen Correctional Center	-	-	-	-	-	-
Corrections Services	Dixon Correctional Institute	1,652,952	-	-	-	-	1,652,952
Corrections Services	Elayn Hunt Correctional Center	3,514,376	-	-	-	-	3,514,376
Corrections Services	David Wade Correctional Center	1,761,186	-	-	-	-	1,761,186
Corrections Services	Adult Probation and Parole	(4,731,193)	-	-	-	-	(4,731,193)
Corrections Services	B.B. Sixty Rayburn Correctional Center	1,490,843	-	-	-	-	1,490,843
Public Safety Services	Office of Management and Finance	3,198,347	-	-	-	-	3,198,347
Public Safety Services	Office of State Police	8,388,236	-	7,240,069	(4,127,747)	-	11,500,558
Public Safety Services	Office of Motor Vehicles	1,805,650	-	-	-	-	1,805,650
Public Safety Services	Office of State Fire Marshal	5,000,000	-	-	-	-	5,000,000
Public Safety Services	Liquefied Petroleum Gas Commission	-	-	250,000	-	-	250,000
Youth Services	Office of Juvenile Justice	1,823,266	-	-	-	-	1,823,266

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Department of Health	Medical Vendor Administration	-	-	-	-	4,193,005	4,193,005
Department of Health	Medical Vendor Payments	(4,201,205)	(1,105,064)	(14,827,840)	(48,904,402)	(303,828,238)	(372,866,749)
Department of Health	Office of the Secretary	-	-	1,205,689	-	(1,205,689)	-
Department of Health	Office of Aging and Adult Services	-	218,500	1,840,428	-	-	2,058,928
Department of Health	Office of Behavioral Health	500,000	-	-	-	-	500,000
Department of Children and Family Services	Office of Children and Family Services	5,227,266	-	-	-	-	5,227,266
Department of Natural Resources	Office of the Secretary	(6,000,000)	-	(2,600,000)	-	-	(8,600,000)
Department of Environmental Quality	Office of Environmental Quality	-	-	(500,000)	-	-	(500,000)
Louisiana Works	Louisiana Workforce Commission	201,003	2,000,000	-	-	-	2,201,003
Department of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance	4,400,000	-	-	1,000,000	-	5,400,000
Retirement Systems	Louisiana State Employees Retirement System	144,268,468	-	-	1,175,515	-	145,443,983
Retirement Systems	Teacher's Retirement System of Louisiana	-	-	-	1,175,515	-	1,175,515
Higher Education	LSU System	1,645,000	-	9,377,820	-	-	11,022,820
Higher Education	Southern University System	500,000	-	3,857,685	-	-	4,357,685
Higher Education	University of Louisiana System	1,245,000	-	5,404,610	-	-	6,649,610
Higher Education	LA Community & Technical Colleges System	8,000,000	-	2,840,000	-	-	10,840,000
Higher Education	Board of Regents	-	-	-	23,160,000	-	23,160,000
Special Schools and Commissions	Special School District	250,000	-	-	-	-	250,000
Special Schools and Commissions	Louisiana School for Math, Science and the Arts	137,226	-	-	-	-	137,226
Special Schools and Commissions	Thrive Academy	2,790,104	-	-	-	-	2,790,104
Special Schools and Commissions	Louisiana Educational TV Authority	100,000	-	-	-	-	100,000
Special Schools and Commissions	Board of Elementary & Secondary Education	-	-	-	1,000,000	-	1,000,000
Department of Education	State Activities	2,720,000	-	1,287,481	(900,000)	-	3,107,481
Department of Education	Subgrantee Assistance	-	-	630,000	-	-	630,000
Department of Education	Minimum Foundation Program	(50,000,000)	-	-	-	-	(50,000,000)
Other Requirements	Local Housing of State Adult Offenders	-	-	-	-	-	-
Other Requirements	Sales Tax Dedications	-	-	-	(418,566)	-	(418,566)
Other Requirements	Sports Wagering Local Allocation Fund	-	-	-	2,650,000	-	2,650,000
Other Requirements	LED Debt Service/State Commitments	50,000,000	-	-	60,350,000	-	110,350,000
Other Requirements	Agriculture and Forestry - Pass Through Funds	1,959,109	-	-	-	-	1,959,109
Other Requirements	State Aid to Local Government Entities	77,465,253	-	-	-	-	77,465,253
Other Requirements	Supplemental Pay to Law Enforcement Personnel	-	-	-	-	-	-
Ancillary Appropriations	Office of Aircraft Services	2,000,000	-	-	-	-	2,000,000
Legislative Expense	Legislative Budgetary Control Council	15,000	-	-	-	-	15,000